

NIU Example Program Budget

Project Timeline: July 1, 2026 – June 30, 2027

REVENUE	
NIU	\$115,000
XYZ Foundation	\$90,000
Individual Contributions	\$20,000
TOTAL	\$225,000

EXPENDITURES	
Salaries & Benefits	\$145,000
Office Supplies/Equipment	\$45,000
M&O	\$15,000
Stipends for Services	\$20,000
Family Waivers (Requested in Grant)	\$25,000
TOTAL	\$250,000

SURPLUS/(DEFICIT)	(-\$25,000)
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Alternative Expenditure Format:

EXPENDITURES		
Expense	Budgeted Cost	Amount Requested in Grant
Salaries & Benefits	\$145,000	\$15,000
Office Supplies/Equipment	\$45,000	\$5,000
M&O	\$15,000	\$0
Stipends for Services	\$20,000	\$5,000
TOTAL	\$225,000	\$25,000